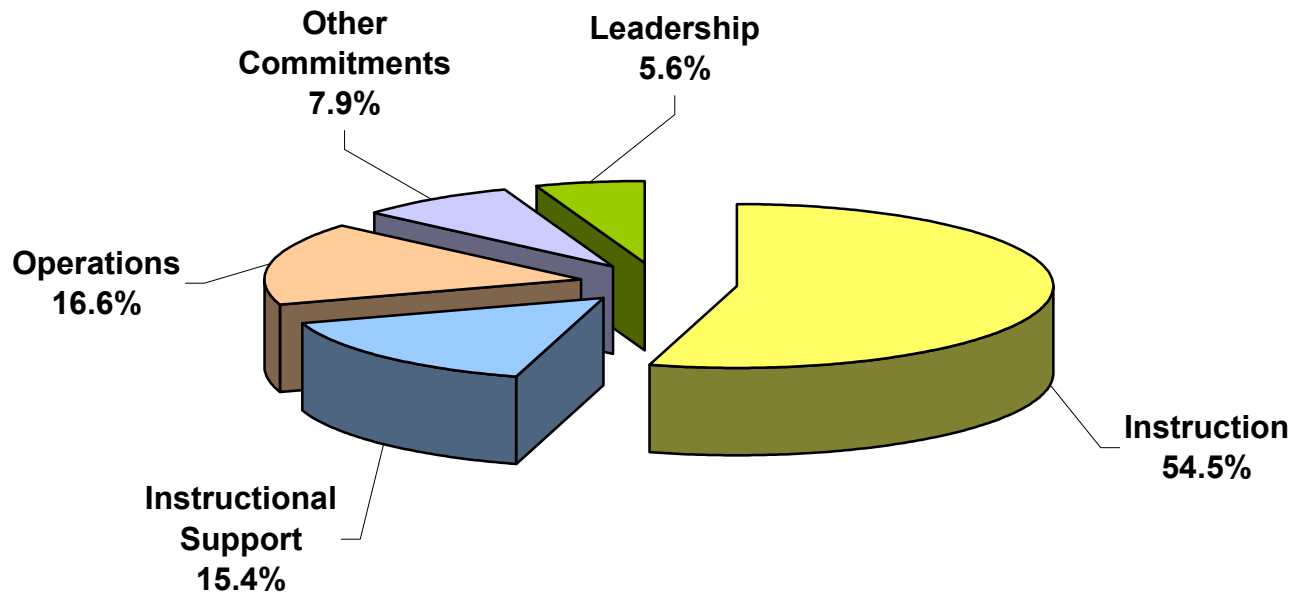
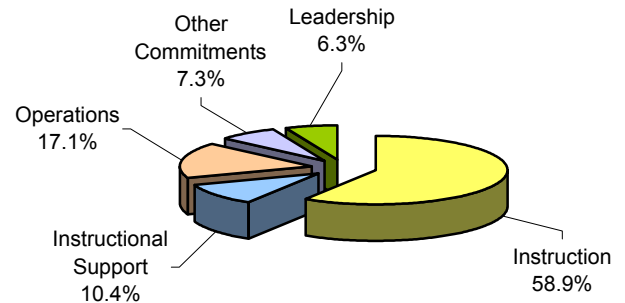


Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 11,600	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$80,253,744	\$6,918	54.5%
Instructional Support	\$22,631,300	\$1,951	15.4%
Operations	\$24,511,224	\$2,113	16.6%
Other Commitments	\$11,642,524	\$1,004	7.9%
Leadership	\$8,214,135	\$708	5.6%
Total District Expenditures	\$147,252,927	\$12,694	100.0%